





City of Loma Linda Official Report

Floyd Petersen, Mayor
Stan Brauer, Mayor pro tempore
Robert Christman, Councilmember
Robert Ziprick, Councilmember
Charles Umeda, Councilmember

COUNCIL AGENDA: July 17, 2006

TO: City Council

VIA: Dennis R. Halloway, City Manager 

FROM: Jarb Thaipejr, Public Works Director/City Engineer 

SUBJECT: Supplemental Appropriation from Fiscal Year 2005-06 of \$154,800 for Civic Center Complex Re-Roof Project

RECOMMENDATION

It is recommended that the City Council approve a supplemental appropriation of \$154,800 from fiscal year 2005-06 reserves into account nos. 77-1800-8250 – Building and Structures for the Civic Center re-roof project.

BACKGROUND

The City of Loma Linda awarded a contract to Commercial Roofing Systems, Inc. to re-roof the Civic Center and Senior Center buildings prior to installation of photovoltaic (solar) panels. During construction, unanticipated costs have occurred due to needed repairs to the roof, structures and equipment.

On June 13, 2006, the City Council approved a supplemental appropriation of \$60,000. These funds were applied towards the roof project. Since that time, additional repairs, and services have occurred, including five change orders from Commercial Roofing Systems, Inc., as well as, additional material was order to complete the project (descriptions attached).

ANALYSIS

The City is requesting to increase funding for the Civic Center Re-roof project by \$154,800. The cost breakdown is attached.

ENVIRONMENTAL

Not applicable.

FINANCIAL IMPACT

Appropriate \$154,800 into Account No. 77-1800-8250, Building and Structures.

Commercial Roofing Systems Inc.

Change Order	Description	Total
No. 1	Installing Dens deck over insulation on Fire Station roofs and other areas over insulation price per sq ft per bid \$2.85 at 13,622 sq ft	\$38,822.70
No. 2	Gypsum deck repairs at a various locations infill 138 sq ft at \$4.80 per bid	\$662.40
No. 3	Demo installation at roofing of 13 A/C curbs 6 duct platforms and 1 platform on Fire Station	\$27,622.00
No. 4	Replace damaged tapered insulation on cricket areas on various roofs	\$5,890.00
No. 5	Replace plastic drain rings with cast iron drain; material cost only \$79.60 per drain	\$2,706.40
	Total	\$75,703.50

Rivcomm, LLC

Description	Total
Removed and relocated roof antennas and added entry ports and new coax	\$7,501.28
Total	\$7,501.28

Thermal Cool

Description	Total
Remove existing units and rooftop ductwork, installation of (15) new sheetmetal caps for rooftop air conditioner curbs, (9) new elbow flashings, crane operations, replace sheetmetal transitions on Fire Station unit, tax and labor – AC unit #'s 8, 9, 12, 13, 14, 15, 20, 22, 24, 25, 26, 34, 35	\$32,880.00
Total	\$32,880.00

The Garland Company, Inc.

Description	Total
Roofing Material:	
50 - Ultra Shield Torch Base Sheet	\$4,501.04
75 - U/S SBS Modified Base Sheet &	
125- StressPly IV Mineral	\$34,196.68
Total	\$38,697.72

Grand Total \$154,782.22
(All work was completed in 2005-06)